

PRECEPT 2025-256 BUDGET - AGREED AT MINUTE 14/01/2025 11b.

| | BUDGET 2024-25 | PROJECTE D 2024-25 | PROPOSED 2025-26 | NOTES 2025/2026 |
|--------------------------------------|-------------------|-----------------------|---------------------|--|
| CLERK SALARY | 5,448 | 4,448 | 4,670 | 5% increase on actual #1 |
| CLERK OFFICE/1 (HOME OFFICE) | 312 | 312 | 312 | |
| CLERK OFFICE/2 (EXP/SUPPLIES) | 188 | 188 | 188 | INCL TRAVEL |
| PAYROLL | 84 | 84 | 96 | increase to £8pmp. |
| HMRC | 0 | 0 | 0 | |
| AUDIT - INTERNAL | 250 | 44 | 75 | |
| AUDIT - EXTERNAL | 300 | 210 | 300 | |
| HANDYMAN SERVICES/PERSON | 0 | | 0 | Based on Volunteer |
| HANDYMAN/MAINTENANCE MATERIALS | 0 | | | |
| VILLAGE MAINTENANCE | 250 | 1,160 | 400 | unknown ref seating/bins |
| LITTER PICKING | 100 | 74 | 100 | |
| ROPSA | 80 | 78 | 80 | |
| PLAY AREA CHECKS | 0 | | 0 | Based on Volunteer |
| PLAYING FIELD RENT (JAS MARTIN & CO) | 250 | 250 | 250 | confirmed no increase planned. |
| INSURANCE - PC | 430 | 515 | 567 | 10% INCR |
| INSURANCE - VH | 1,802 | 2,193 | 2,412 | 10% INCR |
| PREMISES LICENCE - VH | 0 | 0 | | |
| SSL FEE - VH | 20 | 0 | | |
| FOUNTAIN GARDENS | 100 | 100 | 100 | |
| GRASS CUTTING | 2,600 | 3,865 | 4,000 | increase plus extra playing field cuts x 7 |
| DEFIBRILLATOR | 600 | 238 | 600 | tbc - allows for new battery |
| CHURCH BURIAL GROUND GRANT | 525 | 525 | 525 | increase requested to Cllr K Willgoose. |
| CHURCH CLOCK | 0 | 0 | 0 | |
| RBL - REMEMBRANCE WREATH | 30 | 30 | 30 | |
| CAB MID LINGS | 50 | 50 | 50 | |
| PLAY EQUIPMENT | | 0 | 0 | Dependant on project plans |
| LALC SUBS | 168 | 168 | 176 | 5% INCR |
| SID - NEW | | | 0 | |
| ICO | 40 | 40 | 40 | |
| LALC TRAINING | 150 | 158 | 166 | |
| ZOOM | | | | |
| SPEED SCHEME GUNS/EQUIP | | 0 | 0 | |
| ELECTION COSTS | 78 | 0 | 0 | |
| WEBSITE | | | | |
| SOFTWARE/IT | 150 | 142 | 150 | |
| LAPTOP | | 0 | 0 | |
| BANK CHARGES | 0 | 26 | 102 | 8.50 X 12 |
| CONTINGENCY - PLAQUE | | 0 | | |
| EMAIL DOMAIN / HOSTING | 80 | 100 | 105 | 5% increase on actual* |
| TREE WORKS | 4,500 | 0 | 0 | nor carried out as yet. |
| | | | | |
| | | | | |

* all ex VAT

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|------------------------------------|-----------------|---------|-----------------------|------------------------------------|
| TOTALS | £18,585 | £14,995 | 15,494 | |
| PRECEPT REQUEST | £16,085 | | 17,500 | AGREED 14/01/25 minute 11b. |
| PARISH COUNCIL INCOME CONTRIBUTION | £2,500 | | | |
| | 29.05% / £24.23 | | 1.5% / £1.61 increase | |