

PRECEPT 2024-25 BUDGET - AGREED AT THE MEETING OF 09/01/2024 - MINUTE 12 b.

	BUDGET 2023-24	PROJECTED 2023-24	BUDGET 2024-25	NOTES 2024-25
CLERK SALARY	3,611	4,855	5,448	SEE NOTE 1
CLERK OFFICE/1 (HOME OFFICE)	312	312	312	
CLERK OFFICE/2 (EXP/SUPPLIES)	188	207	188	INCL TRAVEL
PAYROLL	72	84	84	Confirmed no increase for 24-25. 23-24 inc
HMRC	0	6	0	
AUDIT - INTERNAL	75	50	250	IF LALC IA / AS EST £100
AUDIT - EXTERNAL	300	0	300	
HANDYMAN SERVICES/PERSON	500	0	0	Based on Volunteer
VILLAGE MAINTENANCE	100	283	250	23-24 incl battery for strimmer
LITTER PICKING	100	76	100	
ROPSA	80	75	80	
PLAY AREA CHECKS	0	0	0	Based on Volunteer
PLAYING FIELD RENT (JAS MARTIN & CO)	250	250	250	Confirmed no increase for 24-25
INSURANCE - PC	374	409	430	5% INCR
INSURANCE - VH	1,625	1,717	1,802	5% INCR
PREMISES LICENCE - VH	180	0	0	
SSL FEE - VH	20	20	20	
FOUNTAIN GARDENS	100	100	100	
GRASS CUTTING	2,600	2,223	2,600	
DEFIBRILLATOR	280	940	600	10% INCR 220+50+338(BATTERY)
CHURCH BURIAL GROUND GRANT	525	525	525	No increase
CHURCH CLOCK	0	0	0	
RBL - REMEMBRANCE WREATH	30	30	30	
CAB MID LINCS	50	50	50	
PLAY EQUIPMENT	1,499	1,397		No new equipment at present
LALC SUBS	160	160	168	5% INCR
SID - NEW	0			
ICO	40	35	40	
LALC TRAINING	100	170	150	
SPEED SCHEME GUNS/EQUIP	0	0		
ELECTION COSTS	1,500	78	78	
SOFTWARE/IT	125	133	150	
BANK CHARGES	160	107	0	FINAL £17 ADDED 8/11/23
CONTINGENCY - PLAQUE				
EMAIL DOMAIN / HOSTING	0	184	80	
TREE WORKS	0	108	4,500	TREE SURVEY/WORKS
* all ex VAT				
TOTALS	£14,956	£14,586	£18,585	
<b>PRECEPT REQUEST</b>	<b>£12,328</b>		<b>£16,085</b>	
PARISH COUNCIL INCOME CONTRIBUTION	£2,628		£2,500	
	0% INCREASE/£0		29.05% / £24.23	